Malla Reddy Engineering College (Autonomous)

The Budget Sanctioned to various departments / sections in the Academic Year 2019-20 (Recurring) In Rupees.

S. No	Item	CE	EEE	ME	ECE	CSE	IT	Mining	MBA	H&S	Library	Phy Edn	Exam Cell	T&P	Admin	R&D	Total
1	Admission Fee	64,168	42,779	85,558	64,168	85,558	21,389	21,389	21,389								**4,06,400**
2	Advertisement Charges														30,95,406		**30,95,406**
3	Affiliation Fee	7,72,785	5,15,190	10,30,380	7,72,785	10,30,380	2,57,595	2,57,595	2,57,595								**48,94,305**
4	Annual Maitenance Charges	20,000	17,800	26,000	25,000	16,000	11,120	25,899	10,408	29,510							**1,81,737**
5	Audit Fee														35,400		**35,400**
6	Bank Charges and Interest														23,952		**23,952**
7	Building Maintenance	53,656	35,771	71,541	53,656	71,541	17,885	17,885	17,885	89,427	17,885	17,885	35,771	17,885	17,885	17,885	**5,54,445**
8	College functions & celebrations	9,000	3,858	16,000	10,000	12,000	2,901	2,075	1,929	16,131							**73,894**
9	Common Service Fee	6,67,875	4,45,250	8,90,500	6,67,875	8,90,500	2,22,625	2,22,625	2,22,625	11,13,125							**53,43,000**
10	Computer Maintenance	1,00,000	1,53,755	1,85,000	3,00,000	8,00,000	1,51,326	72,082	42,759	1,49,924							**19,54,846**
11	Conveyance Charges	3,067	2,045	4,090	3,067	4,090	1,022	1,022	1,022	5,112	1,022	1,022	2,045	1,022	1,022	1,022	**31,695**
12	Electricity Charges	1,97,013	1,31,342	2,62,683	1,97,013	2,62,683	65,671	65,671	65,671	3,28,354	65,671	65,671	1,31,342	65,671	65,671	65,671	**20,35,796**
13	ESI Contribution	11,518	7,679	15,358	11,518	15,358	3,839	3,839	3,839	19,197	3,839	3,839	7,679	3,839	3,839		**1,15,184**
14	Exam Remuneration	6,79,002	4,52,668	9,05,336	6,79,002	9,05,336	2,26,334	2,26,334	2,26,334	11,31,670							**54,32,018**
15	Faculty Development Program	12,000	13,919	20,000	12,000	20,000	11,586	7,582	12,983	19,908							**1,29,978**
16	Garden Maintanance														1,05,100		**1,05,100**
17	Honorarium for Staff	48,000	21,185	65,000	50,000	60,000	14,788	10,042	9,668	1,06,363							**3,85,046**
18	Inspection Fee														65,020		**65,020**
19	**Journals & Periodicals**										17,49,541						**17,49,541**
20	Lab Maintenance	1,39,000	1,14,950	1,45,000	1,20,000	1,30,000	37,692	79,865	21,173	3,89,909							**11,77,589**
21	Library Maintenance										2,13,000						**2,13,000**
22	Meetings and Seminars	65,000	39,874	66,000	55,000	65,000	23,141	25,911	24,416	1,77,954							**5,42,296**
23	Membership & Subscription	1,44,316	96,211	1,92,422	1,44,316	1,92,422	48,105	48,105	48,105	2,40,527							**11,54,530**
24	News Paper & Periodicals										2,21,830						**2,21,830**
25	Office Maintenance														3,21,238		**3,21,238**
26	PF Contribution Employer														25,68,826		**25,68,826**
27	Postage & Courier														1,850		**1,850**
28	Printing & Stationary	2,26,902	1,51,268	3,02,536	2,26,902	3,02,536	75,634	75,634	75,634	3,78,170	75,634	75,634	1,51,268	75,634	75,634	75,634	**23,44,654**
29	Rates & Taxes														1,40,29,808		**1,40,29,808**
30	R & D Expenses	9,60,000	16,30,000	10,50,000	10,80,000	13,00,000	3,10,000	2,20,000	1,10,000	11,30,000							**77,90,000**
31	Seed Money	1,90,000	1,18,637	2,07,000	2,20,000	85,000	29,445	36,797	14,817	1,59,370							**10,61,066**
32	Repairs & Maintenance	26,034	17,356	34,712	26,034	34,712	8,678	8,678	8,678	43,390	8,678	8,678	17,356	8,678	8,678	8,678	**2,69,017**
33	Salaries	3,14,00,000	2,10,00,000	4,19,00,000	3,14,00,000	4,19,00,000	1,03,00,000	1,03,00,000	1,05,00,000	5,24,00,000	21,00,000	11,00,000	-	11,00,000	31,01,256	-	**25,85,01,256**
34	Security Services														7,39,626		**7,39,626**
35	Staff Ratification Fee														3,08,000		**3,08,000**
36	Staff welfare	42,000	1,38,737	1,24,000	70,000	75,000	34,143	37,397	25,621	1,61,191							**7,08,089**
37	Student development expenses	17,000	7,615	23,000	23,000	8,25,000	9,679	11,528	9,768	12,908							**9,39,498**
38	Student welfare expenses	81,000	5,30,231	88,000	1,40,000	72,000	30,321	46,377	52,082	98,993							**11,39,004**
39	Telephone Charges														50,999		**50,999**
40	Training and Placement													25,76,452			**25,76,452**
41	Travelling Expenses														5,04,650		**5,04,650**
42	U G C Project Expenses															82,826	**82,826**
43	Vehicle Maintenance														1,46,29,053		**1,46,29,053**
44	Workshop													3,000			**3,000**
45	Depreciation														5,59,83,287		**5,59,83,287**
	Total	**3,59,29,337**	**2,56,88,119**	**4,77,10,116**	**3,63,51,337**	**4,91,55,116**	**1,19,14,921**	**1,18,24,334**	**1,17,84,403**	**5,82,01,134**	**44,57,101**	**12,72,730**	**3,45,460**	**38,52,182**	**9,57,36,202**	**2,51,717**	**39,44,74,208**

Principal

PRINCIPAL
Malla Reddy Engineering College
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Maisammaguda, Dhulapally,
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Malla Reddy Engineering College

The Budget Sanctioned to various departments / sections in the Academic Year 2019-20 (Non - Recurring) In Rupees.

S. No	Item	CE	EEE	ME	ECE	CSE	IT	Mining	MBA	H&S	Library	Phy Edn	Exam Cell	T&P	Admin	R&D	Total
1	Land														1,72,50,000		**1,72,50,000**
2	Building & Civil Works	**75,08,236**	50,05,491	1,00,10,982	75,08,236	1,00,10,982	25,02,745	25,02,745	25,02,745	1,25,13,727	25,02,745	25,02,745	50,05,491	25,02,745	25,02,745	25,02,745	**7,75,85,110**
3	Computers and Softwares	215000		3,16,000	3,80,000	1,44,00,000	4,91,944	1,33,744	1,38,464	4,68,690							**1,65,43,842**
4	Furniture & Fixtures	3,48,009	2,32,006	4,64,012	3,48,009	4,64,012	1,16,003	1,16,003	1,16,003	5,80,015	1,16,003	1,16,003	2,32,006	1,16,003	1,16,003	1,16,003	**35,96,095**
5	Library Books										11,30,099						**11,30,099**
6	Lab Equipment	328000	1,54,250	4,30,000	4,40,000	3,30,000	2,50,351	3,86,316	28,692	18,99,219							**42,46,828**
7	Office Equipment	5,86,125	3,90,750	7,81,499	5,86,125	7,81,499	1,95,375	1,95,375	1,95,375	9,76,874	1,95,375	1,95,375	3,90,750	1,95,375	1,95,375	1,95,375	**60,56,620**
8	Sports & Musicals											1,55,755					**1,55,755**
9	Vehicles														3,38,96,757		**3,38,96,757**
	Total	**89,85,370**	**57,82,497**	**1,20,02,494**	**92,62,370**	**2,59,86,494**	**35,56,418**	**33,34,183**	**29,81,279**	**1,64,38,526**	**39,44,222**	**29,69,878**	**56,28,247**	**28,14,123**	**5,39,60,880**	**28,14,123**	**16,04,61,106**

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The Budget Sanctioned to various departments / sections in the Academic Year 2019-20 (Both Recurring and Non Recurring) In Rupees.

S. No	Item	CE	EEE	ME	ECE	CSE	IT	Mining	MBA	H&S	Library	Phy Edn	Exam Cell	T&P	Admin	R&D	Total
1	Total Recurring Exps.	3,59,29,337	2,56,88,119	4,77,10,116	3,63,51,337	4,91,55,116	1,19,14,921	1,18,24,334	1,17,84,403	5,82,01,134	44,57,101	12,72,730	3,45,460	38,52,182	9,57,36,202	2,51,717	**39,44,74,208**
2	Total Non-Recurring Exps.	89,85,370	57,82,497	1,20,02,494	92,62,370	2,59,86,494	35,56,418	33,34,183	29,81,279	1,64,38,526	39,44,222	29,69,878	56,28,247	28,14,123	5,39,60,880	28,14,123	**16,04,61,106**
	Grand Total	**4,49,14,707**	**3,14,70,616**	**5,97,12,610**	**4,56,13,707**	**7,51,41,610**	**1,54,71,339**	**1,51,58,517**	**1,47,65,682**	**7,46,39,660**	**84,01,323**	**42,42,608**	**59,73,707**	**66,66,305**	**14,96,97,082**	**30,65,840**	**55,49,35,314**

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